

## HECTOR PRESBYTERIAN CHURCH ANNUAL FINANCIAL REPORT 2008

<b>INCOME</b>	<b>YTD</b>	<b>BUDGET</b>
Pledges	\$ 55,891	\$ 58,581
Loose Offerings	8,561	6,000
Special Offerings	1,093	500
Lodi Reimbursements	2,511	1,700
Activities	2,990	2,500
Schuleen Income	4,055	6,000
Manse Rental Income	6,800	9,000
Miscellaneous	5,706	1,000
<b>TOTAL INCOME</b>	<b>\$ 87,607</b>	<b>\$ 85,281</b>

### EXPENSES

#### PERSONNEL SERVICES

Organist	\$ 4,775	\$ 3,500
Pastor Salary	31,500	31,500
Travel	427	2,000
Pension	9,923	9,923
Study Leave	00	750
Pulpit Supplies	600	80
Total Personnel	\$ 47,225	\$ 48,473

#### CHURCH PROGRAM

Local Missions	\$ 435	\$ 500
Christian Education	1,515	2,000
Fellowship	1,598	1,000
Music & Worship	673	1,000
Miscellaeous	4,570	1,000
Administration	6,263	6,120
Membership	00	200
Total Programs	\$ 15,054	\$ 11,320

#### FACILITIES OPERATIONS

Manse : fuel	\$ 1,394	\$ 00
Manse : Water	231	00
Manse : Electric	137	00
Church : Fuel	5,401	3,600
Church : Water	436	307
Church : Electric	1,426	1,000
Church : Telephone/DSL	700	575
Insurance	3,006	3,144
Bldg Maintenance	2,177	3,000
Total Facilities	\$ 14,908	\$ 11,626

#### MISSIONS

Presby Synod,GA Paym't	\$ 7,928	\$ 7,500
Per Capita Paym't	6,984	6,649
Special Offerings Paym't	226	500
Total Missions	\$ 15,138	\$ 14,649

Capital Improvements	\$ 2,148	200
Synod Loan Payments	1,222	1,222
Cemetery Loan	800	800
Income Activity	00	100

<b>TOTAL EXPENSES</b>	<b>\$ 96,495</b>	<b>\$ 88,390</b>
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